



King County

KING COUNTY DEPARTMENT OF ASSESSMENTS

FINANCIAL REPORT 2011

	Adopted Budget	Supplemental	Budget Total Budget	Actual Expenditures	Surplus	Deficit
Salaries and benefits	\$19,029,298	(\$365,381)	\$18,663,917	\$17,595,608	\$1,068,309	
Supplies*	\$59,759	\$352,011	\$411,770	\$484,866		(\$73,096)
Services**	\$525,132	\$110,000	\$635,132	\$521,670	\$113,462	
Intra-governmental Services	\$1,743,851	\$68,336	\$1,812,187	\$1,631,667	\$180,520	
Fixed Assets	\$208,748	(\$208,748)	\$0	\$62,237		(\$62,237)
Budget Underexpenditures	(\$323,502)	\$0	(\$323,502)	\$0		(\$323,502)
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Total	\$21,243,286	(\$43,782)	\$21,199,504	\$20,296,048	\$903,456	

Full-Time Equivalent (FTE) Positions: 208

* Actual Expenditures includes \$42,502 of Encumbrances

** Actual Expenditures includes \$11,408 of Encumbrances

<http://www.kingcounty.gov/exec/PSB/Budget/2011AdoptedBudget.aspx>

http://www.kingcounty.gov/council/budget/2011_budget.aspx